

收入支出决算总表

01

		()	
	1		2
1	1,333,729,004.37	31	81,549,432.14
2		32	
3		33	1,588,687.50
4		34	
5	980,965,874.42	35	2,088,071,515.85
6	149,374.35	36	225,539,689.49
7		37	213,829.43
8	256,594,013.92	38	109,410,718.00
9		39	65,251,300.00
10		40	
11		41	
12		42	10,411,068.49
13		43	
14		44	2,082,523.95
15		45	
16		46	
17		47	
18		48	
19		49	61,400,000.00
20		50	
21		51	
22		52	
23		53	
24		54	
25		55	
26		56	
27	2,521,418,267.05	57	2,655,505,894.85
28		58	165,889.58
29	381,467,798.82	59	247,231,331.45
30	2,902,906,065.88	60	2,902,906,065.88

收入决算表

02

		1	2	3	4	5	6	7	8
		2,521,488,852.03	1,333,729,004.37		980,945,254.42	400,738,931.44	149,374.35		233,504,013.92
		57,625,625.00	57,625,625.00						
		885,000.00	885,000.00						
		885,000.00	885,000.00						
		57,025,625.00	57,025,625.00						
		57,025,625.00	57,025,625.00						
		25,300.00	25,300.00						
		1,538,687.50	1,538,687.50						
		1,538,687.50	1,538,687.50						
		1,538,687.50	1,538,687.50						
		8,028,402,625.88	685,682,603.17		820,064,524.42	329,802,621.44	149,374.35		829,224,013.92
		8,028,402,625.88	685,682,603.17		820,064,524.42	329,802,621.44	149,374.35		829,224,013.92
		7,422,819.82			7,422,819.82				9,432.82
		23,387,854.05			24,029,900.00				2,327,904.05
		31,082,015.70			28,833,025.00				2,209,500.70
		2,000,004,155.69	935,049,013.17		732,085,126.42	329,802,621.44	149,374.35		232,025,015.70
		183,389,728.21	183,389,728.21						
		17,600,000.00	17,600,000.00						
		17,600,000.00	17,600,000.00						
		35,315,323.87	35,315,323.87						
		35,315,323.87	35,315,323.87						
		4,500,000.00	4,500,000.00						
		4,500,000.00	4,500,000.00						
		100,000.00	100,000.00						
		100,000.00	100,000.00						
		8,628,222.48	8,628,222.48						
		2,622,222.48	2,622,222.48						
		62,524,222.88	62,524,222.88						
		20,254,752.23	20,254,752.23						
		42,340,032.57	42,340,032.57						
		527,222.00	527,222.00						
		527,222.00	527,222.00						
		100,320,028.00	100,320,028.00						
		20,000.00	20,000.00						
		20,000.00	20,000.00						
		100,320,028.00	100,320,028.00						
		5,925,752.00	5,925,752.00						
		62,025,000.00	62,025,000.00						
		34,005,100.00	34,005,100.00						
		1,224,155.00	1,224,155.00						
		62,625,300.00	62,625,300.00		62,625,300.00	62,625,300.00			
		62,625,300.00			62,625,300.00	62,625,300.00			
		62,625,300.00			62,625,300.00	62,625,300.00			
		62,625,300.00			62,625,300.00	62,625,300.00			
		924,000.00	924,000.00						
		924,000.00	924,000.00						
		10,411,028.42	10,411,028.42						
		10,411,028.42	10,411,028.42						
		10,411,028.42	10,411,028.42						
		62,400,000.00	44,400,000.00		17,000,000.00	17,000,000.00			
		62,400,000.00	44,400,000.00		17,000,000.00	17,000,000.00			
		62,400,000.00	44,400,000.00		17,000,000.00	17,000,000.00			

支出決算表

		1	2	3	4	5	6
		2,655,508,884.85	1,440,171,884.10	1,215,330,850.00		283,130.71	
201		281,589,438.14		281,589,438.14			
20102		885,000.00		885,000.00			
2010201		885,000.00		885,000.00			
2010202		79,825,525.14		79,825,525.14			
2010203		405,300.00		405,300.00			
2010204		405,300.00		405,300.00			
2010205		333,537.00		333,537.00			
2010206		333,537.00		333,537.00			
2010207		1,528,687.50		1,528,687.50			
2010208		1,528,687.50		1,528,687.50			
2010209		1,528,687.50		1,528,687.50			
20105		2,028,071,265.88	1,205,000,538.10	823,834,823.04		283,130.71	
20101		1,884,000.00		1,884,000.00			
2010101		1,884,000.00		1,884,000.00			
20102		2,028,227,265.88	1,205,000,538.10	823,680,823.04		283,130.71	
2010101		6,617,833.33	6,617,833.33				
2010102		15,532,633.14	15,532,633.14				
2010103		23,038,082.42	23,038,082.42				
2010105		2,047,032,434.70	1,157,271,536.95	823,734,337.04		283,130.71	
2010109		946,516.00		946,516.00			
2010103		30,000.00		30,000.00			
2010105		30,000.00		30,000.00			
20103		225,539,689.42		225,539,689.42			
2010301		45,343,833.30		45,343,833.30			
2010304		6,180,000.00		6,180,000.00			
2010306		39,163,833.30		39,163,833.30			
20104		53,147,833.63		53,147,833.63			
2010401		33,147,833.63		33,147,833.63			
2010403		13,100,000.00		13,100,000.00			
2010405		12,140,000.00		12,140,000.00			
2010409		1,000,000.00		1,000,000.00			
20107		163,480.61		163,480.61			
2010702		163,480.61		163,480.61			
20108		4,425,554.00		4,425,554.00			
2010802		4,425,554.00		4,425,554.00			
20109		103,235,043.88		103,235,043.88			
2010101		43,425,333.25		43,425,333.25			
2010102		33,740,238.38		33,740,238.38			
2010103		3,009,761.22		3,009,761.22			
2010109		3,009,761.22		3,009,761.22			
20107		223,289.43		223,289.43			
20101		2,680.91		2,680.91			
2010111		2,680.91		2,680.91			
20109		211,138.32		211,138.32			
2010102		211,138.32		211,138.32			
20103		103,440,728.00	103,380,028.00	80,688.00			
20101		50,000.00		50,000.00			
2010101		50,000.00		50,000.00			
20105		103,380,028.00	103,380,028.00				
2010102		5,925,757.00	5,925,757.00				
2010105		68,028,000.00	68,028,000.00				
2010106		34,005,100.00	34,005,100.00				
2010109		1,224,195.00	1,224,195.00				
20107		30,688.00		30,688.00			
2010702		30,688.00		30,688.00			
210		63,984,300.00	63,984,300.00	1,380,000.00			
21011		63,984,300.00	63,984,300.00				
210102		63,984,300.00	63,984,300.00				
21009		1,380,000.00		1,380,000.00			
210101		1,380,000.00		1,380,000.00			
2103		10,411,028.42		10,411,028.42			
210305		10,411,028.42		10,411,028.42			
210301		10,411,028.42		10,411,028.42			
2105		2,028,523.82		2,028,523.82			
21005		333,628.95		333,628.95			
2101017		333,628.95		333,628.95			
21009		1,722,945.00		1,722,945.00			
2101015		1,722,945.00		1,722,945.00			
221		61,400,000.00	61,400,000.00				
22102		61,400,000.00	61,400,000.00				
2210101		61,400,000.00	61,400,000.00				

财政拨款收入支出决算总表

01

		1		2	3	4	5
	1	1,333,729,004.37		33	81,549,432.14	81,549,432.14	
	2			34			
	3			35	1,538,687.50	1,538,687.50	
	4			36			
	5			37	1,061,532,274.01	1,061,532,274.01	
	6			38	225,539,689.49	225,539,689.49	
	7			39	213,859.43	213,859.43	
	8			40	109,410,718.00	109,410,718.00	
	9			41	1,320,000.00	1,320,000.00	
	10			42			
	11			43			
	12			44	10,411,068.49	10,411,068.49	
	13			45			
	14			46	2,082,573.95	2,082,573.95	
	15			47			
	16			48			
	17			49			
	18			50			
	19			51	44,400,000.00	44,400,000.00	
	20			52			
	21			53			
	22			54			
	23			55			
	24			56			
	25			57			
	26			58			
	27	1,333,729,004.37		59	1,538,088,323.01	1,538,088,323.01	
	28	270,765,444.33		60	66,476,125.69	66,476,125.69	
	29	270,765,444.33		61			
	30			62			
	31			63			
	32	1,604,514,448.70		64	1,604,514,448.70	1,604,514,448.70	

一般公共预算财政拨款收入支出决算表

05

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
220 785 444.33		220 785 444.33	1,331 289 004.37	078 889 092.00	074 982 092.37	1,338 081 383.01	078 889 092.00	015 701 432.00	31 182 000.00	859 222 271.01	01 471 125.00		01 471 125.00	01 471 125.00	
208 000 000.00		208 000 000.00	67 000 000.00		67 000 000.00	67 000 000.00				67 000 000.00					
208 000 000.00		208 000 000.00	67 000 000.00		67 000 000.00	67 000 000.00				67 000 000.00					
208 000 000.00		208 000 000.00	67 000 000.00		67 000 000.00	67 000 000.00				67 000 000.00					
301 000.00		301 000.00	35 300.00		35 300.00	35 300.00				35 300.00					
302 000.00		302 000.00	31 700.00		31 700.00	31 700.00				31 700.00					
303 000.00		303 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
304 000.00		304 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
305 000.00		305 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
306 000.00		306 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
307 000.00		307 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
308 000.00		308 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
309 000.00		309 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
310 000.00		310 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
311 000.00		311 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
312 000.00		312 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
313 000.00		313 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
314 000.00		314 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
315 000.00		315 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
316 000.00		316 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
317 000.00		317 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
318 000.00		318 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
319 000.00		319 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
320 000.00		320 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
321 000.00		321 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
322 000.00		322 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
323 000.00		323 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
324 000.00		324 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
325 000.00		325 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
326 000.00		326 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
327 000.00		327 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
328 000.00		328 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
329 000.00		329 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
330 000.00		330 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
331 000.00		331 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
332 000.00		332 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
333 000.00		333 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
334 000.00		334 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
335 000.00		335 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
336 000.00		336 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
337 000.00		337 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
338 000.00		338 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
339 000.00		339 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
340 000.00		340 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
341 000.00		341 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
342 000.00		342 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
343 000.00		343 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
344 000.00		344 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
345 000.00		345 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
346 000.00		346 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
347 000.00		347 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
348 000.00		348 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
349 000.00		349 000.00	0 000.00		0 000.00	0 000.00				0 000.00					
350 000.00		350 000.00	0 000.00		0 000.00	0 000.00				0 000.00					

一般公共预算财政拨款基本支出决算表

06

301	599 997 100 00	302		53 112 600 00	310		
30101	205 755 733 33	30301			31001		
30102	13 506 660 68	30302		5 021 238 00	31002		
30103		30303			31003		
30106		30304			31005		
30107	232 000 689 16	30305		2 320 000 00	31006		
30108	68 068 000 00	30306		6 886 000 00	31007		
30109	34 005 100 00	30307		72 00	31008		
30110		30308			31009		
30111		30309			31010		
30112	2 220 916 89	30211		3 800 00	31011		
30113	44 400 000 00	30212			31012		
30114		30213	()	418 978 77	31013		
30199		30214		2 003 887 06	31019		
308	5 706 332 00	30215			31021		
30801	5 025 041 60	30216			31022		
30802		30217		34 510 80	31029		
30803		30218		11 023 614 17	312		
30804	681 310 40	30221			31201		
30805		30225			31203		
30806		30226		129 730 00	31204		
30807		30227		18 030 400 00	31205		
30808		30228			31229		
30809		30229			319		
30810		30231		296 700 00	31906		
30811		30239		16 500 00	31907		
30899		30810			31908		
		30239		6 317 029 20	31999		
		307					
		30701					
		30702					
		30703					
		30704					
	605 703 432 00						53 112 600 00

“三公”经费、行政参公单位机关运行经费情况表

⑨

“ ”		1	2
	1	—	—
	2	1,300,000.00	331,210.80
1	3		
2	4	800,000.00	286,700.00
1	5		
2	6	800,000.00	286,700.00
3	7	500,000.00	34,510.80
1	8	—	34,510.80
	9	—	16,311.00
2	10	—	
	11	—	—
1	12	—	
2	13	—	
3	14	—	
4	15	—	47
5	16	—	12
	17	—	4
6	18	—	236